

DONCASTER METROPOLITAN BOROUGH COUNCIL
FORWARD PLAN FOR THE PERIOD 1 NOVEMBER 2021 TO 28 FEBRUARY 2022

The Forward Plan sets out details of all Key Decisions expected to be taken during the next four months by either the Cabinet collectively, The Mayor, Deputy Mayor, Portfolio Holders or Officers and is updated and republished each month.

A Key Decision is an executive decision which is likely:-

- (a) to result in the Local Authority incurring expenditure which is, or the making of savings which are, significant having regard to the Local Authority's budget for the service or function to which the decision relates; or
- (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the Local Authority;
- (c) any decision related to the approval or variation of the Policy and budget Framework that is reserved to the Full Council.

The level of expenditure/savings which this Authority has adopted as being financially significant are (a) in the case of the revenue budget, gross full-year effect of £250,000 or more b) in the case of capital budget, £1,000,000 or more in respect of a single project or otherwise across one financial year.or the decision has a significant impact on 2 or more wards.

Please note in addition to the documents identified in the plan, other documents relevant to a decision may be submitted to the Decision Maker. Details of any additional documents submitted can be obtained from the Contact Officer listed against each decision identified in this plan.

In respect of exempt items, if you would like to make written representations as to why a report should be considered in public, please send these to the contact officer responsible for that particular decision. Unless otherwise stated, representations should be made at least 14 days before the expected date of the decision.

KEY

Those items in **BOLD** are **NEW**

Those items in **ITALICS** have been **RESCHEDULED** following issue of the last plan

Prepared on: 30 September, 2021 and superseding all previous Forward Plans with effect from the period identified above.

Damian Allen
Chief Executive

MEMBERS OF THE CABINET

Cabinet Member For:

Mayor - Ros Jones
Deputy Mayor - Councillor Glyn Jones

Councillor Lani-Mae Ball
Councillor Nigel Ball
Councillor Joe Blackham
Councillor Rachael Blake
Councillor Phil Cole
Councillor Mark Houlbrook
Councillor Jane Nightingale
Councillor Andrea Robinson

- Budget and Policy
- Housing and Business
- Education, Skills and Young People
- Public Health, Leisure, Culture and Planning
- Highways, Infrastructure and Enforcement
- Children's Social Care, Communities and Equalities
- Finance
- Sustainability and Waste
- Corporate Resources.
- Adult Social Care

Some Decisions listed in the Forward Plan are to be taken by Full Council

Members of the Full Council are:-

Councillors Nick Allen, Bob Anderson, Duncan Anderson, Lani-Mae Ball, Nigel Ball, Daniel Barwell Iris Beech, Joe Blackham, Rachael Blake, Nigel Cannings Glenn Bluff, Laura Bluff, Bev Chapman, James Church, Gemma Cobby, Phil Cole, Jane Cox, Steve Cox, Linda Curran, Amiee Dickson, Susan Durant, Sue Farmer, Sean Gibbons, Julie Grace, Martin Greenhalgh, John Healy, Leanne Hempshall, Charlie Hogarth, Mark Houlbrook, Debbie Hutchinson, Barry Johnson, Glyn Jones, R. Allan Jones, Ros Jones, Jake Kearsley Majid Khan, Jane Kidd, Sue Knowles, Sophie Liu, Tracey Moran, John Mounsey, Emma Muddiman-Rawlins Tim Needham, David Nevett, Jane Nightingale, Thomas Noon, Ian Pearson, Andy Pickering, Cynthia Ransome, Rob Reid, Andrea Robinson, Dave Shaw, Glynis Smith, Sarah Smith, Gary Stapleton, and Austen White

WHEN DECISION IS EXPECTED TO BE TAKEN	KEY DECISION TO BE TAKEN	RELEVANT CABINET MEMBER	DECISION TO BE TAKEN BY	CONTACT OFFICER(S)	DOCUMENTS TO BE CONSIDERED BY DECISION MAKER	REASON FOR EXEMPTION – LOCAL GOVERNMENT ACT 1972 SCHEDULE 12A
17 Nov 2021	To update on the development of the new Big Picture alternative provisions and to approve the new financial and contractual arrangements since last year.	Councillor Lani-Mae Ball, Portfolio Holder for Education, Skills and Young People	Cabinet	Martyn Owen martyn.owen@doncaster.gov.uk		Open
17 Nov 2021	Medium-term Financial Strategy (MTFS) Budget Update 2022/23 to 2024/25	Mayor Ros Jones	Cabinet	Faye Tyas, Chief Financial Officer and Assistant Director of Finance faye.tyas@doncaster.gov.uk		Open
18 Nov 2021	Community Safety Strategy 2022 to 2025.	Councillor Rachael Blake, Portfolio Holder for Children's Social Care, Communities and Equalities	Council, Cabinet	Rachael Long, Crime and Safer Doncaster Theme Manager rachael.long@doncaster.gov.uk		Open
1 Dec 2021	Quarter 2 2021-22 Finance and Performance Report	Councillor Phil Cole, Portfolio Holder for Finance	Cabinet	Matthew, Smith, Head of Financial Management Tel: 01302-737663		Open

				matthew.smith@doncaster.gov.uk		
1 Dec 2021	St Leger Homes Performance Report 2021/22 Quarter 2	Councillor Glyn Jones, Deputy Mayor, Portfolio Holder for Housing and Business.	Cabinet	Julie Crook Tel: 01302 862705, Dave Richmond, Chief Executive, St Leger Homes of Doncaster dave.richmond@stlegerhomes.co.uk		Open
1 Dec 2021	DCST Quarter 2 Finance & Performance Report.	Councillor Rachael Blake, Portfolio Holder for Children's Social Care, Communities and Equalities	Cabinet	James Thomas, Chief Executive of Doncaster Children's Services Trust James.Thomas@dcs trust.co.uk		Open
15 Dec 2021	To outline the proposed implementation plan and review funding requirements for the delivery of the Education and Skills Strategy 2030.	Portfolio holder for Education, Skills and Young People	Cabinet	Leanne Hornsby, Assistant Director, Education, Skills, Culture and Heritage leanne.hornsby@doncaster.gov.uk		Open
15 Dec 2021	To identify the requirements and funding options for Doncaster's Heritage Restoration and Business Plan	Portfolio holder for Public Health, Leisure, Culture and Planning	Cabinet	Leanne Hornsby, Assistant Director, Education, Skills, Culture and Heritage leanne.hornsby@doncaster.gov.uk		Open

15 Dec 2021	To update on the development programme of the Children's Partnership Resilience (Improvement) Programme, including progress against the 5 identified priorities and plan.	Portfolio holder for Children's Social Care, Communities and Equalities	Cabinet	Leanne Hornsby, Assistant Director, Education, Skills, Culture and Heritage leanne.hornsby@doncaster.gov.uk		Open
20 Jan 2022	Determination of the Doncaster Council Statement of Policy (Gambling Policy 2022) as required under Section 349 of the Gambling Act 2005.	Councillor Joe Blackham, Portfolio Holder for Highways, Infrastructure and Enforcement	Council, Cabinet	David Smith, Licensing Officer david.smith@doncaster.gov.uk, Dave McMurdo dave.mcmurdo@doncaster.gov.uk		Open
20 Jan 2022	Re-procurement of External Audit.	Councillor Phil Cole, Portfolio Holder for Finance	Council	Matthew, Smith, Head of Financial Management Tel: 01302-737663 matthew.smith@doncaster.gov.uk		Open
2 Feb 2022	To approve the following admission arrangements for the 2023/24 Academic Year.	Councillor Lani-Mae Ball, Portfolio Holder for Education, Skills and Young People	Cabinet	Neil McAllister, School Organisation Manager neil.mcallister@doncaster.gov.uk		Open
28 Feb 2022	To approve the Treasury Management Strategy	Mayor Ros Jones	Council, Cabinet	Faye Tyas, Chief Financial Officer and		Open

	Statement 2022/23 - 2025/26.			Assistant Director of Finance faye.tyas@doncaster.gov.uk		
28 Feb 2022	To approve the Housing Revenue Account Budget 2022/23	Mayor Ros Jones	Council, Cabinet	Faye Tyas, Chief Financial Officer and Assistant Director of Finance faye.tyas@doncaster.gov.uk		Open
28 Feb 2022	To approve the Capital Strategy & Capital Budget 2022/23 - 2025/26.	Mayor Ros Jones	Cabinet, Council	Faye Tyas, Chief Financial Officer and Assistant Director of Finance faye.tyas@doncaster.gov.uk		Open
28 Feb 2022	To approve the Revenue Budget 2022/23	Mayor Ros Jones	Cabinet, Council	Faye Tyas, Chief Financial Officer and Assistant Director of Finance faye.tyas@doncaster.gov.uk		Open