

CITY OF DONCASTER COUNCIL
FORWARD PLAN FOR THE PERIOD 1ST JULY TO 31ST OCTOBER 2024.

The Forward Plan sets out details of all Key Decisions expected to be taken during the next four months by either the Cabinet collectively, The Mayor, Deputy Mayor, Portfolio Holders or Officers and is updated and republished each month.

A Key Decision is an executive decision which is likely:-

- (a) to result in the Local Authority incurring expenditure which is, or the making of savings which are, significant having regard to the Local Authority's budget for the service or function to which the decision relates; or
- (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the Local Authority;
- (c) any decision related to the approval or variation of the Policy and budget Framework that is reserved to the Full Council.

The level of expenditure/savings which this Authority has adopted as being financially significant are (a) in the case of the revenue budget, gross full-year effect of £250,000 or more b) in the case of capital budget, £1,000,000 or more in respect of a single project or otherwise across one financial year.or the decision has a significant impact on 2 or more wards.

Please note in addition to the documents identified in the plan, other documents relevant to a decision may be submitted to the Decision Maker. Details of any additional documents submitted can be obtained from the Contact Officer listed against each decision identified in this plan.

In respect of exempt items, if you would like to make written representations as to why a report should be considered in public, please send these to the contact officer responsible for that particular decision. Unless otherwise stated, representations should be made at least 14 days before the expected date of the decision.

KEY

Those items in **BOLD** are **NEW**

Those items in **ITALICS** have been **RESCHEDULED** following issue of the last plan

Prepared on: Friday 31 May 2024 and superseding all previous Forward Plans with effect from the period identified above.

Damian Allen
Chief Executive

MEMBERS OF THE CABINET

Mayor - Ros Jones
Deputy Mayor - Councillor Glyn Jones

Councillor Lani-Mae Ball
Councillor Nigel Ball
Councillor Joe Blackham
Councillor Phil Cole
Councillor Sue Farmer
Councillor Mark Houlbrook
Councillor Jane Nightingale
Councillor Sarah Smith

Cabinet Member For:

- Budget and Policy
- Housing and Business
- Early Help, Young People and Children's Social Care
- Public Health, Communities, Leisure and Culture
- Highways, Infrastructure and Enforcement
- Finance, Traded Services and Planning
- Equalities, Education and Culture
- Sustainability and Waste
- Corporate Resources.
- Adult Social Care

Some Decisions listed in the Forward Plan are to be taken by Full Council

Members of the Full Council are:-

Councillors Nick Allen, Bob Anderson, Duncan Anderson, Lani-Mae Ball, Nigel Ball, Iris Beech, Joe Blackham, Rachael Blake, Nigel Cannings, Glenn Bluff, Laura Bluff, Bev Chapman, James Church, Gemma Cobby, Phil Cole, Jane Cox, Steve Cox, Linda Curran, Amiee Dickson, Susan Durant, Yetunde Elebuibon, Sue Farmer, Sean Gibbons, Julie Grace, Martin Greenhalgh, Ken Guest, John Healy, Leanne Hempshall, Charlie Hogarth, Mark Houlbrook, Debbie Hutchinson, Glyn Jones, R. Allan Jones, Ros Jones, Majid Khan, Jane Kidd, Sue Knowles, Sophie Liu, Tracey Moran, John Mounsey, Emma Muddiman-Rawlins, Tim Needham, David Nevett, Jane Nightingale, Thomas Noon, Ian Pearson, Andy Pickering, Cynthia Ransome, Rob Reid, Andrea Robinson, Dave Shaw, Glynis Smith, Sarah Smith, Gary Stapleton, and Austen White

WHEN DECISION IS EXPECTED TO BE TAKEN	KEY DECISION TO BE TAKEN	RELEVANT CABINET MEMBER	DECISION TO BE TAKEN BY	CONTACT OFFICER(S)	DOCUMENTS TO BE CONSIDERED BY DECISION MAKER	REASON FOR EXEMPTION – LOCAL GOVERNMENT ACT 1972 SCHEDULE 12A
17 Jul 2024	To accept £1,400,000 grant funding from South Yorkshire Mayoral Combined Authority via the Active Travel Fund 4 to deliver active travel improvements to the North Bridge crossing.	Councillor Joe Blackham, Portfolio Holder for Highways, Infrastructure and Enforcement	Cabinet	Kerry Perruzza, Senior Transport Planner Kerry.Perruzza@doncaster.gov.uk		Open
17 Jul 2024	Long Term Plan for Towns Submission	Mayor Ros Jones, Mayor of Doncaster with responsibility for Budget and Policy	Cabinet	Paul Bareham Tel: 01302 736738	Links to the guidelines around both the Levelling Up Partnership and the Long Term Deal For Towns will be provided, alongside a map of the funded area and a copy of the proposed Long term Plan For Towns submission.	Open

11 Sept 2024	To approve an updated Walking Strategy to be adopted as a policy across the Borough to enable prioritisation of investment appropriately and encourage and support coordinated work.	Portfolio Holder for Public Health, Communities, Leisure and Culture	Cabinet	Kerry Perruzza, Senior Transport Planner Kerry.Perruzza@doncaster.gov.uk, Caroline Temperton, Public Health Improvement Co-ordinator caroline.temperton@doncaster.gov.uk		Open
11 Sep 2024	Quarter 1 2024-25 Finance and Performance Report.	Councillor Phil Cole, Portfolio Holder for Finance, Traded Services and Planning, Mayor Ros Jones	Cabinet	Louise Parker, Head of Service Strategy & Performance Unit Manager Louise.Parker@doncaster.gov.uk, Matthew, Smith, Head of Financial Management Tel: 01302-737663 matthew.smith@doncaster.gov.uk, Sennette Wroot, Senior Strategy & Performance Manager Tel: 01302 862533 Sennette.Wroot@doncaster.gov.uk		Open
11 Sep 2024	St Leger Homes Performance Report 2024/25 Quarter 1 (Non- Key Decision)	Portfolio Holder for Housing and Business	Cabinet	Julie Crook Tel: 01302 862705, Chris Margrave Tel: 01302 862709 Chris.Margrave@stlegerhomes.co.uk		Open

19 Sep 2024	To approve the Youth Justice Plan 2024/25.	Councillor Lani-Mae Ball, Portfolio Holder for Early Help, Young People and Children's Social Care	Cabinet 14/08/2024 Council	Andy Hood, Strategic Lead for Practice Improvement andy.hood@doncaster.gov.co.uk, Helen Jones, Service Manager. Practice Improvement, Children, Young People and Families Tel: 01302 736153 helen.jones@doncaster.gov.uk		Open
19 Sep 2024	Approval of the Health and Wellbeing Strategy.	Portfolio Holder for Public Health, Communities, Leisure and Culture	Cabinet 14/08/2024 Council	Clare Henry clare.henry@doncaster.gov.uk		Open